



**Quarterly Report on Agency Services to
Floridians with Developmental Disabilities**
Fourth Quarter Fiscal Year 2025-26
(April, May, June)

Robert Asztalos
Director



Ron DeSantis
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The Agency for Persons with Disabilities (APD) supports individuals with disabilities and their families in living, learning, and working within their communities. APD provides a variety of social, medical, behavior, residential, and therapeutic services to Floridians with developmental disabilities. The eligibility criteria are identified in Florida Statutes and rules and includes Floridians who are diagnosed with severe forms of autism, cerebral palsy, spina bifida, intellectual disabilities, Down syndrome, Prader-Willi syndrome, and Phelan-McDermid syndrome. Individuals eligible for APD services must be domiciled in Florida, be at least 3 years old, and have a diagnosed developmental disability that occurred before the age of 18.

Historical Overview

Since July 2013, APD has implemented the Developmental Disabilities Home and Community Based Services Individual budgeting waiver known as iBudget Florida waiver. This waiver provides services in community settings as an alternative for individuals who would otherwise meet the level of care of individuals served in Intermediate Care Facilities. As of June 1, 2026, the iBudget Florida waiver program currently has 37,645 Floridians enrolled and there are 15,504 individuals in a pre-enrollment category.

Applicants for iBudget Florida waiver services are individually reviewed for eligibility and need. Clients seeking iBudget Florida waiver enrollment are assigned a pre-enrollment category based on their individual circumstance per Section 393.065(5), Florida Statutes. A listing of pre-enrollment categories and their descriptions are as follows:

- Category 1: APD eligible clients who are in crisis situations as described in rule 65G-1.047 Florida Administrative Code. This includes individuals who are homeless, a danger to self or others, or their caregiver is unable to provide care and no other resources are available to meet these immediate needs.
- Category 2: APD eligible clients who have an open case in the child welfare system at the time of permanency or turning 18 while in the foster care system.
- Category 3: APD eligible clients in one of the following situations:
 - Caregiver has a documented condition that is expected to render the caregiver unable to provide care within the next 12 months and no alternate caregiver is available, but one is required.
 - Client is at substantial risk of incarceration or court commitment without supports.
 - Client has documented behaviors or physical needs that place them or their caregiver at risk of serious harm and other supports are not currently available to alleviate the situation.
 - Client is identified as ready for discharge within the next year from a state mental health hospital and requires a caregiver, but no caregiver is available, or caregiver is unable to provide the care needed.

- Category 4: APD eligible clients whose caregivers are 60 years of age or older, a caregiver is required, but no alternate caregiver is available.
- Category 5: APD eligible clients who are expected to graduate within the next 12 months from secondary school and need support to obtain a meaningful day activity, maintain competitive employment, or to pursue an accredited program of postsecondary education to which they have been accepted.
- Category 6: APD eligible clients who are 21 years of age or older who do not meet the criteria for category 1, category 2, category 3, category 4, or category 5.
- Category 7: APD eligible clients younger than 21 years of age who do not meet the criteria for category 1, category 2, category 3, or category 4.

Glossary of Terms Used in Report

APD - Agency for Persons with Disabilities

CDC+ Program - Consumer-Directed Care Plus Program

iBudget Waiver - Developmental Disabilities Individual Budgeting Home and Community Based Services Waiver

IFS - Individual and Family Supports

This report is prepared and distributed pursuant to section 393.0662(12), Florida Statutes.

“The agency shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee or its successor, and the chair of the House Appropriations Committee or its successor which contain all of the following information:

- (a) The financial status of home and community-based services, including the number of enrolled individuals receiving services through one or more programs.
- (b) The number of individuals who have requested services and who are not enrolled but who are receiving services through one or more programs, with a description indicating the programs under which the individual is receiving services.
- (c) The number of individuals who have refused an offer of services but who choose to remain on the list of individuals waiting for services.
- (d) The number of individuals who have requested services but who are receiving no services.
- (e) A frequency distribution indicating the length of time individuals have been waiting for services.
- (f) Information concerning the actual and projected costs compared to the amount of the appropriation available to the program and any projected surpluses or deficits.”

1. Services Received by Waiver Enrollees

Tables 1a, 1b, 1c and 1d provide information on services received by persons enrolled on the iBudget Florida waiver or enrolled in the CDC+ program through APD.

Table 1a: Waiver Enrollment and Payments *

	iBudget CDC		iBudget		All Waivers	
Month	Enrolled	Total Waiver	Enrolled	Total Waiver	Enrolled	Total Waiver
	Clients**	Payments	Clients**	Payments	Clients**	Payments
Apr-26	5,262	\$26,321,555	32,018	\$192,760,892	37,280	\$219,082,447
May-26	5,300	\$26,247,617	32,176	\$135,809,711	37,476	\$162,057,328
Jun-26	5,329	\$24,437,143	32,316	\$153,955,060	37,645	\$178,392,203

* Payments are reported in this table by month of payment rather than by month of service.

**As of the first day of the month.

Source: APD Databases and the Florida Medicaid Management Information System (FMMIS) Data Warehouse as of August 1, 2026.

Table 1b: Types of Services Received by Waiver-Enrolled Clients
by Month of Payment

Service Month	Client Counts by Service Category for Billed Services				
	iBudget CDC	iBudget	IFS	Room\Board	Client Total*
Apr-26	5,253	35,086	88	373	35,491
May-26	5,228	34,291	94	346	35,317
Jun-26	4,813	33,941	125	322	35,026

Note: *Clients are counted only once regardless of the number of different services they received. Based on historical payment patterns, iBudget waiver, CDC+, Individual Family Supports (IFS) and Room & Board services are undercounted due to the anticipated unsubmitted claims for the reported service months as of the database effective date.

Source: APD Databases and the Florida Medicaid Management Information System (FMMIS) Data Warehouse as of August 1, 2026.

Many iBudget Florida waiver enrollees receive other Medicaid State Plan services including, but not limited to, doctors' office visits, laboratory, pharmacy, and in/outpatient hospital services. Table 1c summarizes the number and percent of iBudget Florida waiver enrollees who use these services.

Table 1c: Clients Using Medicaid State Plan Services by Month of Service

Service Month	Total Waiver Enrollment	Medicaid State Plan	
		#	%
Apr-26	37,280	21,216	56.91%
May-26	37,476	20,752	55.37%
Jun-26	37,645	19,984	53.09%

Note: Enrolled as of the first day of the month in which the services were received.

Source: APD Databases and the Florida Medicaid Management Information System (FMMIS) Data Warehouse as of August 1, 2026.

Table 1d: Clients Using iBudget Florida Waiver Services by Month of Service

Service Description	iBudget		
	Apr-26	May-26	Jun-26
Adult Dental Services	3	1	3
Behavior Analysis - Level 1	670	663	537
Behavior Analysis - Level 2	802	739	528
Behavior Analysis - Level 3	2,212	2,109	1,687
Behavior Analysis Assessment	51	51	40
Behavior Assistant Services	19	19	16
CDC Monthly Allowance	5,265	5,303	5,344
Consumable Medical Supplies	8,457	7,969	7,502
Dietitian Services	4	5	0
Durable Medical Equipment	59	60	60
Environmental Accessibility Adaptations	0	0	10
Environmental Accessibility Adaptations -- Assessment	15	12	0
Incontinence Supplies; All Types	6,292	5,991	5,587
Life Skills Development - Level 1 (Companion)	9,282	9,060	8,175
Life Skills Development - Level 2 (Supported Employment - Group)	56	59	43
Life Skills Development - Level 2 (Supported Employment - Individual)	760	714	546
Life Skills Development - Level 3 (ADT) - Facility Based	10,691	10,175	7,945
Life Skills Development Level 4-Prevocational	160	157	75

Services Received by Waiver Enrollees (continued)

	iBudget		
Service Description	Apr-26	May-26	Jun-26
Occupational Therapy	277	268	229
Occupational Therapy - Assessment	0	0	0
Personal Emergency Response System - Installation	0	0	0
Personal Emergency Response System - Service	20	20	19
Personal Supports	9,750	9,502	8,755
Physical Therapy	383	350	294
Physical Therapy - Assessment	0	0	0
Private Duty Nursing	125	122	116
Residential Habilitation - Assisted Living Facility (month)	300	293	279
Residential Habilitation - Behavioral Focus (day)	2,102	2,067	1,850
Residential Habilitation - Intensive Behavior (day)	1,038	1,029	873
Residential Habilitation - Standard (day)	171	148	65
Residential Habilitation (month)	7,165	7,123	6,639
Residential or Skilled Nursing - LPN	140	139	130
Residential or Skilled Nursing - RN	9	7	4
Respiratory Therapy	43	44	39
Respiratory Therapy - Assessment	0	0	0
Respite (under 21 only)	460	445	406
Respite, Skilled	1	1	1
Special Medical Home Care	13	13	13
Specialized Mental Health Assessment	1	1	1
Specialized Mental Health Counseling	64	49	23
Speech Therapy	194	179	163
Speech Therapy - Assessment	0	2	0
Support Coordination	27,299	26,381	23,559
Support Coordination - CDC Consultant	4,320	4,231	3,769
Support Coordination (Enhanced)	2	2	0
Support Coordination (Limited)	1,597	1,541	1,332
Support Coordination (Limited) - CDC	479	459	373
Supported Living Coaching	2,428	2,320	1,815
Transportation - mile	35	35	6
Transportation - month	853	813	732
Transportation - trip	7,202	6,859	5,507
Unduplicated Client Count	35,560	35,400	35,095

Note: Based on historical payment patterns iBudget Florida waiver services are incomplete due to anticipated unsubmitted claims. It is also important to note, clients typically use multiple services, as a result the client count captured above represents an unduplicated count.

Source: Florida Medicaid Management Information System (FMMIS) Data Warehouse as of August 1, 2026.

Services Received by Persons in Categories 3 – 7

Table 2a lists APD services received in April, May, and June 2026 by individuals who requested enrollment in the iBudget Florida waiver or the CDC+ program but were not enrolled as of the first day of the respective months. Funding for these services came from General Revenue (GR) and the Social Services Block Grant (SSBG). Individuals ages 22 or younger may also receive services from the Florida Department of Education, Medicaid State Plan, and other state and local resources.

Table 2a: Client Counts of Services Provided by APD to Clients in Categories 3 - 7 as of April 1, May 1, and June 1, 2026

	Service Month		
	Apr-26	May-26	Jun-26
Total Pre-Enrollment at Beginning of Month*	16,285	15,792	15,504
PAID SERVICE			
Adult Day Training	51	47	3
Behavior Analysis	0	0	0
Community Based Employment	4	3	0
Dental Services	0	1	0
Employment Enhancement Project	138	122	117
Home Assistance	2	1	0
Intake, Evaluation and Interpreter Services	1	1	0
Long Term Residential Services	4	2	0
Medical Services	1	1	0
Occupational Therapy	0	0	0
Personal/Family Care Services	1	1	1
Physical Therapy	0	0	0
Psychological Therapy	7	5	0
Recreational Therapy	0	0	0
Residential Habilitation Services	4	3	1
Respite Care	0	1	0
Speech Therapy	0	0	0
Supplies/Equipment	0	0	0
Support Coordination	1	1	0
Supported Living	6	5	4
Transportation	41	38	1
UNDUPLICATED TOTAL	209	184	123

Source: APD Databases as of August 1, 2026.

Table 2b provides client counts of people in pre-enrollment categories 3-7 who received APD services (see Table 2a) or Medicaid State Plan services. The APD services are provided with state GR and SSBG funds. Because some clients received both APD and Medicaid State Plan services, the client count in the fourth row is an unduplicated total rather than a sum of the two prior rows. The last two rows in the table provide information on clients in categories 3-7 who received neither APD services nor Medicaid State Plan services. Please note, some clients captured below are not currently eligible for Medicaid State Plan services.

Table 2b: Client Counts of Non-Medicaid and Medicaid State Plan Services Received by Clients in Categories 3-7 as of the first of each month*

Row		Service Month		
		Apr-26	May-26	Jun-26
1	Total Count of Individuals in Categories 3-7 at Beginning of Month*	16,285	15,792	15,504
2	Client Count for APD Non-Medicaid Services	209	184	123
3	Client Count for Medicaid State Plan Medical, Facility, and Pharmacy Services***	6,041	6,016	5,850
4	All Clients in Categories 3-7 Receiving Services**	6,264	6,139	5,943
5	Count Clients in Categories 3-7 Not Receiving Services	10,021	9,653	9,561
6	Percent of Clients in Categories 3-7 Not Receiving Services	61.54%	61.13%	61.67%

*Clients are counted only once regardless of the number of different services they received.

** Unduplicated count for the clients receiving Medicaid services or APD services or both.

***Based on historical payment patterns, Medicaid State Plan services may be undercounted due to unsubmitted claims for the reported service months as of the effective date.

Source: APD Databases and the Florida Medicaid Management Information System (FMMIS) Data Warehouse as of August 1, 2026.

3. Waiver Enrollment in Fiscal Year 2025-2026

Table 3: New Waiver Enrollment for FY 2025-26

Month	Category 1	Category 2	Categories 3 - 6	*Other Enrolled	Total Enrolled
25-Jul	108	7	40	2	157
25-Aug	107	4	63	6	180
25-Sep	92	7	49	5	153
25-Oct	113	11	61	9	194
25-Nov	68	8	151	0	227
25-Dec	93	5	177	4	279
26-Jan	70	13	169	6	258
26-Feb	55	7	205	2	269
26-Mar	100	11	212	4	327
26-Apr	103	2	183	4	292
26-May	101	6	181	5	293
26-Jun	81	3	99	7	190
Total	1,091	84	1,590	54	2,819

*Other Enrolled category includes Military Dependents, Phelan-McDermid Syndrome, Private ICF or Nursing Facility, and Public ICF.

Source: APD Databases as of August 1, 2026.

4. Length of Time Spent in Pre-Enrollment Categories for iBudget Florida Waiver Services

Table 4 displays a frequency distribution of the length of time individuals remain in other pre-enrollment categories before receiving iBudget Florida waiver enrollment.

Table 4: Length of Time as of July 1, 2026

		Pre-Enrollment Clients	
Length	Date Placed on Pre-Enrollment	#	%
1 Year or Less	July 1, 2025 - June 30, 2026	2,233	14.5
1+ to 2 Years	July 1, 2024 - June 30, 2025	1,227	7.9
2+ to 3 Years	July 1, 2023 - June 30, 2024	666	4.3
3+ to 4 Years	July 1, 2022 - June 30, 2023	811	5.2
4+ to 5 Years	July 1, 2021 - June 30, 2022	1,018	6.6
5+ to 6 Years	July 1, 2020 - June 30, 2021	691	4.5
6+ to 7 Years	July 1, 2019 - June 30, 2020	1,056	6.8
7+ to 8 Years	July 1, 2018 - June 30, 2019	845	5.5
8+ to 9 Years	July 1, 2017 - June 30, 2018	860	5.6
9+ to 10 Years	July 1, 2016 - June 30, 2017	819	5.3
More than 10 Years	On or before June 30, 2016	5,225	33.8
Total Pre-Enrollment		15,451	100.0

Note: Individuals in Category 1 and Category 2 are immediately offered enrollment onto the iBudget Florida waiver. The counts above include 1,707 individuals who declined iBudget Florida waiver enrollment offers from FY 2013-14 through FY 2025-26 but must remain in a pre-enrollment category due to statutory requirements, and those who received other state assistance.

Source: APD Databases as of August 1, 2026.

5. Projected iBudget Florida Waiver Costs and Appropriations

Table 5 provides information concerning projected iBudget Florida waiver costs compared to the available appropriations and any projected surpluses or deficits in Fiscal Year 2025-26.

Table 5: Fiscal Year 2025-26 iBudget Florida Waiver Expenditures and Budget Forecast by Date of Payment General Revenue Only

	Actual Expenditures	AHCA Total As of 6/30/2026	AHCA Total with Actuals	2025-26 GAA & Supplemental Appropriations	Percent of Appropriation Remaining
Month	FY 2025/26	FY 2025/26	FY 2025/26	\$ 973,816,972	100.0%
2025 July	\$ 38,803,373	\$ 37,725,063	\$ 38,803,373	\$ 935,013,599	96.0%
2025 August	\$ 59,924,808	\$ 70,920,540	\$ 59,924,808	\$ 875,088,791	89.9%
2025 September	\$ 71,544,130	\$ 87,785,033	\$ 71,544,130	\$ 803,544,661	82.5%
2025 October	\$ 91,925,653	\$ 73,157,767	\$ 91,925,653	\$ 711,619,008	73.1%
2025 November	\$ 67,437,965	\$ 74,234,107	\$ 67,437,965	\$ 644,181,043	66.2%
2025 December	\$ 88,747,171	\$ 96,505,196	\$ 88,747,171	\$ 555,433,872	57.0%
2026 January	\$ 65,699,397	\$ 68,598,969	\$ 65,699,397	\$ 489,734,475	50.3%
2026 February	\$ 77,038,871	\$ 71,628,640	\$ 77,038,871	\$ 412,695,604	42.4%
2026 March	\$ 76,777,380	\$ 94,042,923	\$ 76,777,380	\$ 335,918,224	34.5%
2026 April	\$ 92,649,093	\$ 71,782,604	\$ 92,649,093	\$ 243,269,131	25.0%
2026 May	\$ 69,694,148	\$ 72,092,528	\$ 69,694,148	\$ 173,574,983	17.8%
2026 June	\$ 74,968,058	\$ 76,023,899	\$ 74,968,058	\$ 98,606,925	10.1%
2026 July CF		\$ 41,757,305	\$ 58,326,359	\$ 40,280,566	4.1%
2026 August CF		\$ 4,797,790	\$ 6,701,525	\$ 33,579,041	3.4%
2026 Sept CF		\$ 2,052,531	\$ 2,866,963	\$ 30,712,078	3.2%
Total	\$ 875,210,047	\$ 943,104,894	\$ 943,104,894	\$ 30,712,078	